



Staci M. Hoffman

Jefferson County Register of Deeds

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Register of Deeds Annual Report, Year Ending 2015

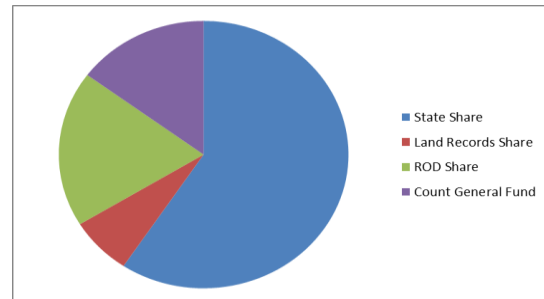
To the Honorable Board of Supervisors, Jefferson County, Wisconsin

I hereby submit this report, showing the business transacted by the Register of Deeds office from 1/1/2015 through 12/31/2015.

Register of Deeds County:	2014	2015	
Real Estate Transfer Fees	\$ 160,521.00	\$ 192,093.36	
Recording & Filing Fees	\$ 173,145.00	\$ 200,595.00	
Copy Fees	\$ 72,291.00	\$ 74,094.95	
Domestic Partnership	\$ 46.00	\$ 14.00	
Birth Fund	\$ 7,873.00	\$ 8,748.00	
Marriage Fund	\$ 7,659.00	\$ 7,423.00	
Death Fund	\$ 20,318.00	\$ 24,055.00	
Miscellaneous	\$ 95.00	\$ 200.00	
	\$ 441,853.00	\$ 507,223.31	\$ 65,370.31 Increase from 2014

Total ROD Revenue Budgeted:	\$ 439,610.00	
Actual Total Revenue	\$ 507,223.31	
Total Expenses Budgeted	\$ 295,833.00	
Actual Total Expenses	\$ 283,847.51	
Budgeted Surplus	\$ 143,777.00	
		\$ 223,375.80 Actual Surplus

Total Revenues Collected:	\$ 1,504,514
State Share	\$ 892,603
Land Records Share	\$ 104,688
ROD Share	\$ 283,848
County General Fund	\$ 223,376



Performance Measures:

	Budgeted	Actual	Difference
Real Estate Transfer Fees	\$ 140,000.00	\$ 192,093.36	\$ 52,093.36
Documents Recorded	12,750	13,284	534
Copy Fees	\$ 75,000.00	\$ 74,094.95	\$ (905.05)
Birth Certificates	2,146	2,090	(56)
Marriage Certificates	1,628	1,636	8
Death Certificates	5,953	7,073	1,120
Back Index/Scan	10,000	31,729	21,729

Respectfully Submitted,

Staci M. Hoffman